

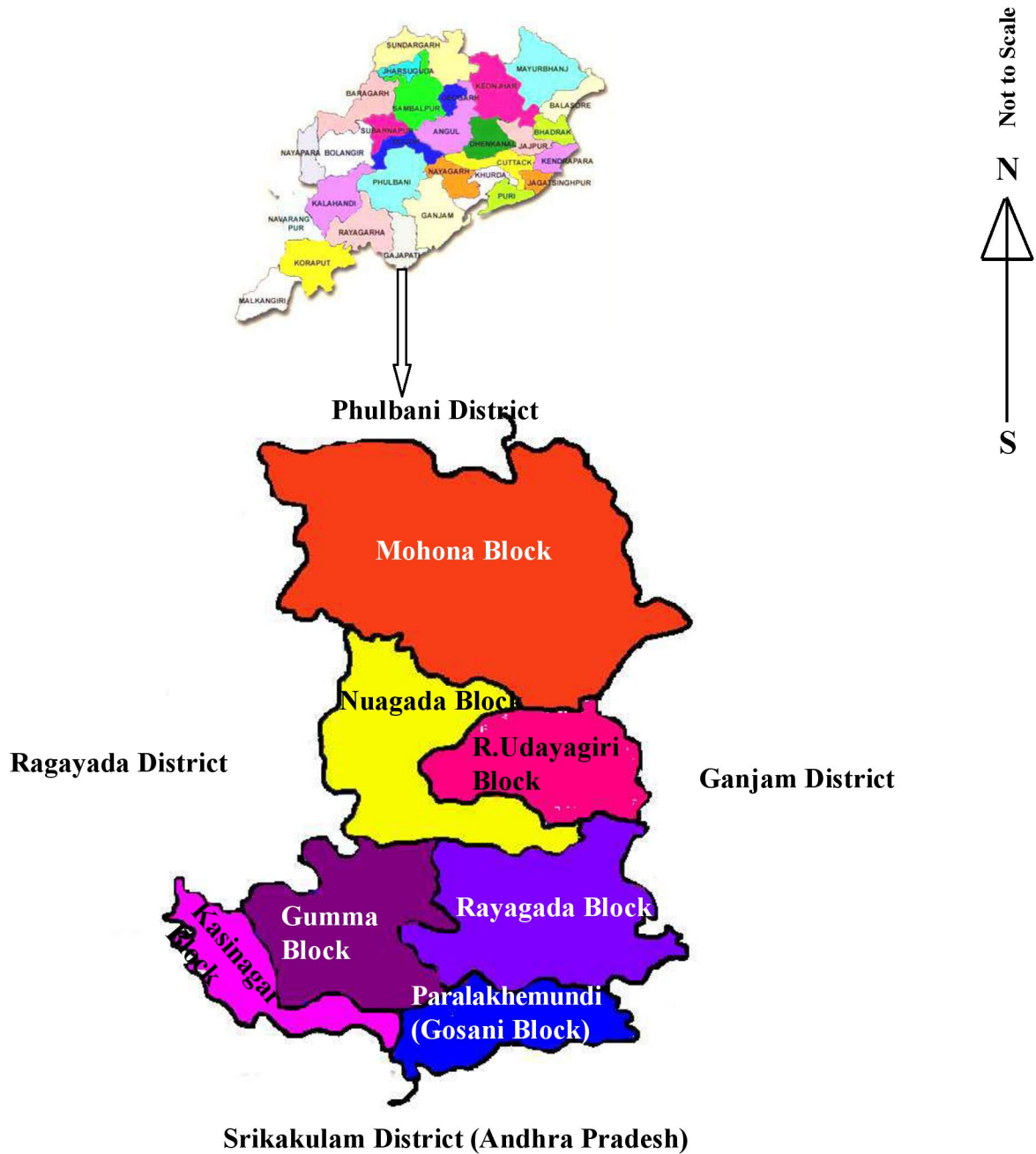


ANNUAL REPORT

2022-23

**District level Organization for Persons with
Disabilities (OPD) in Gajapati District, Odisha**

SAMARTH Operational Area in Gajapati District



FROM THE SECRETARY'S DESK



We are happy to publish the Annual Activity Report of SAMARTH for the year 2022-23 presenting the initiatives and achievements for mainstreaming of Persons with Disabilities in Gajapati District as well as strengthening the OPD at District, Block, Panchayat and Village level.

SAMARTH is a District level Organization of Persons with Disabilities (OPD) is rendering the services for the mainstreaming of PwDs and strengthening their Institutions enabling & encouraging them to access their rights and entitlements through capacity building, advocacy approaches and information dissemination.

As a promoting NGO - Centre for Community Development (CCD) is inspiring and providing handholding support for strengthening SAMARTH and their institutions at village, panchayat, district, state and national level for greater mobilization of PwDs from all categories. With the support of REHASWISS, CCD is also providing support for economic rehabilitation and vocational / skill development trainings for social and financial inclusion.

SAMARTH is very much grateful for the support and cooperation of the Government officials like District Administration, SSEPD, Chief District Medical Officer, Paralakhemundi Municipality officials, Block level officials along with PRI members, Donor partner - Common Wealth Society for the Blind - Sightsavers India, Electronic & print media, CCD, Odisha Blind Foundation, Odisha Vikalanga Mancha, Gajapati women Cooperative, Mahendragiri women cooperative ltd and all board members of SAMARTH and CCD for their encouragement, guidance, and support towards Disability & Development initiatives.

Not but not the least, our selfless & non-profit making efforts and endeavours are continuing for the sustainable development and mainstreaming of the Persons with Disabilities and their family for socioeconomic development. Our deep gratitude to all like-minded peoples, Government officials and Donor partners for their support and contribution.

SANTOSH KUMAR MOHARANA

EXECUTIVE MEMBERS OF SAMARTH



Mr. Niranjana Behera,
Chairperson



Mr. Santosh Ku. Moharana,
Secretary



Mr. Tirupati Ganta,
Vice-Chairperson



Mrs. P. Chinari,
Treasurer



Ms. Sasi Bhuyan,
Executive Member



Mr. Somnath Biswal,
Executive Member



Ms. Bhagyalata Mohanty,
Executive Member



Mr. Anil Ku. Patro,
Executive Member



Mr. Hemant Ku. Subudhi,
Executive Member

SAMARTH AT A GLANCE

SAMARTH is a District level Organization of Persons with Disabilities established in the year 2003 working for the mainstreaming of the PwD members in Gajapati District creating avenue of common platform of development organizing them and linking them from village to State and National level. Since last 21 years SAMARTH has been advocating for the rights of persons with disability in Gajapati District, Orissa for mainstreaming them in the Society. It is forum of 3015 nos of all type PwD members lead by strong PwD leaders in Gajapati. Till now 284 self help groups of PwDs in Gajapati have been promoted and ensuring their full participation in various development initiatives, capacity building trainings, exposures as well as in Governance system to access their rights and entitlements.

SAMARTH has ensured the income generation options for the PwD members through various micro enterprises like mobile repairing unit, jute bag preparation unit, phenyl, agarbati, leafplate, petty shops, animal husbandry, bike repairing, tailoring, computer, sanitary napkin making and other seasonal business activities. SAMARTH is facilitating for financial inclusion, inclusive education and social inclusion through CBR strategy.



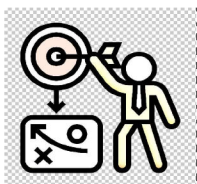
VISION

An inclusive society where PwDs can enjoy full participation, protection of their rights, equal opportunities and lead a dignified life.



MISSION

To enable an inclusive society by promoting the solidarity of PwDs, adequate services, facilities and ensuring equal opportunities so that PwDs can be productive citizens.



STRATEGIES

- Identification and Capacity Building of PwDs
- Coordination and Collaboration with Govt for resource mobilization.
- Inclusion
- Capacity building & Promotion and strengthening of DPOs
- Capacity Building of DPO members through Vocational / Skill Development Training
- Lobby and Advocacy

OBJECTIVES

- .. To capacitate and facilitate the PwDs on their rights and entitlements
To promote skill development for economic rehabilitation for income generation ensuring full participation & inclusion
- .. To empower the PwD's promoting strong lobby and advocacy and policy changes.
- .. To promote and strengthen PwD's institution at village level to State level.
- .. To establish linkages with Resource Agencies from the grass root to National level.
- .. To facilitate barrier free environment where PwDs have access to Education, Health care, Social Security and other welfare schemes.

AREA OF OPERATION

Working with 3015 Persons with Disabilities in 299 villages of 7 Blocks in Gajapati District

LEGAL DOMAIN

SAMARTH is regd. under

- Societies Registration Act 1860, Regd. No. Gajapati No. 31/07-08 on date 14-12-07
- IT (12A) :- AAIAS6915PE20211, Dtd : 31-12-2021
- IT (80G) :- AAIAS6915PE20219, Dtd : 31-12-2021
- PAN :- AAIAS6915P, Date : 14-12-2007
- TAN :- BBNS13640E
- Niti Ayog :- OR / 2021 / 0285752
- PwD Act : 270/SSEPD of 2016, Date : 06-12-2016

FUNDING PARTNER

- Royal Common Wealth Society for the Blind - Sightsavers International



SAMARTH is following Sustainable Development Goal incorporating the achievements through various Social and Financial Inclusion initiatives and Income Generational Activities for the Persons with Disabilities.

APPROACHES



SAMARTH has promoted 184 Self-Help Groups of Persons with Disabilities, 6 Block level OPD and capacitating the parents for inclusive education especially for girl child education, encouraging them in decision making, Bank linkages and access to their Rights & Entitlements. With the encouragement and facilitation of SAMARTH, now 868 PwD members are maintaining their independent enterprises and living with dignity and self-reliant.

POLICIES OF SAMARTH

HR POLICY

FINANCE &
PROCUREMENT POLICY

ACTIVITIES OF THE YEAR

CAPACITY BUILDING PROGRAM

During the year, SAMARTH has organized the following programs.

Sl. No	Name of the Activity	Purpose of the Activity	No of Activities	No of Participants
1	United Voice Campaign of Gajapati	The appointment of a person with Disability for the Post of State commissioner.	2	22
2	Training of block level OPDs on Gender, Social Protection, Finance Management & Stakeholder Management.	Orientation to OPD members to enhance their participation and Advocacy Skill	6	256
3	Workshop on Vision and Strategy building of OPD SAMARTH	Strengthen SAMARTH and prepare strategic plan of Action	1	30
4	District level Awareness Program on RPWD Act - 2016 for the LAW Protectors of Gajapati District Chapter 13(Special court) chapter (offence and Penalties)	Orientation to Government officials and OPD members on RPWD Act and Law	1	63
5	Training on Gender , RPWD Act, SDG Localization & Development Program	Orientation to OPD members especially Women with Disabilities on Gender and RPWD Act	1	61

A 10 points Memorandum was submitted to Shri A. Narayanaswamy, Hon'ble Minister for Social Justice & Empowerment, Government of India with the presence of Collector cum District Magistrate and other District Officials with a humble demand and implementation of Government Social Security Provisions in fulfilling the needs of Persons with Disabilities like enhancing monthly Disability pension, reservations, 100 days job guarantee for PwDs under MGNREGA, Insurance, reservation in election, functioning of DDRC in Gajapati etc.



Mr. Niranjan Behera, Chairperson, SAMARTH submitting the Memorandum to Shri A. Narayanaswamy, Hon'ble Minister in Presence of Shri Lingaran Panda, Collector cum District Magistrate, Gajapati

With the advocacy efforts of SAMARTH, 25 meteres CC road from Main road (Treasury Road) to SAMARTH office was mobilized from Paralakhemundi Municipality. Mrs. Nirmala Sethy, Chairperson, Paralakhemundi Municipality has taken self interest with close monitoring and completed the road with the total estimation of 2.70 lakhs.



A meeting was organized with the Chair of Mrs. Nirmala Sethy and sensitized on personal protection measures for COVID. 50 Kits were distributed consisting of Sanitizer, facemask and soap supported by Hindustan Latest Family Planing Promotion Trust (HLFPPT), Bhubaneswar facilitated by its Gajapati Campaign program under M-RITE (Movement - Regular Immunization Transformation Equity).





Training on Gender, RPwD Act, SDG Localization and Development Program. Hon'ble MLA, Chairperson, Paralakhemundi Municipality and Gender experts participated. SAMARTH has submitted a 10 points Memorandum to Hon'ble MLA.



With the support of Sightsavers India, five Girls with visually impaired have participated in six days Self-Development Training program at Bhabanipatna, Kalahandi District under SHABHAGI BIKASH ABHIJAAN. District Collector and other District level Officers felicitated with Certificates to 5 Visually Impaired Girl Children.



A Team of Gandhi Fellows from Piramal Foundation has visited SAMARTH to build a collaboration for camapaign for regular schooling of dropout adolescent Girls and awareness generation on their Health and Hygirne aspects in Gajapati District.



Awareness to Law Protectors on RPwD Act organized by SAMARTH

- ✧ Special COVID -19 precaution dose vaccination drive program organized by SAMARTH supported by CHC, Gurandi and HLPPT M-Rite team. The PwD members along with others were vaccinated with booster dose at SAMARTH office premises.
- ✧ Five visually impaired students are facilitated to receive free laptop from SSEPD, Bhubaneswar. They have received laptops from Collector cum District Magistrate, Gajapati in presence of other District level officials.
- ✧ 28 PwD members of SAMARTH have participated in Consumer Awareness Program for Telecom Consumer and other stakeholders organized by District Administration. District Administration has ensured to support an android mobile talking phone to Mr. Niranjana Behera, Chairperson, SAMARTH so that a VI person can operate the mobile phone easily.
- ✧ SAMARTH member Ms. Sarojini Raita, Physiotherapist and Disabled Activists has actively participated in Impression Management Program (An Initiative for Organizational Development) organized by CCD. She has received a certificate from KKID, Coimbatore - the resource institution for education and capacity building.
- ✧ With the incessant endeavours, SAMARTH, Gajapati has mobilized a project support (National Social Inclusion Program) from Royal Common Wealth Society for the Blind (RCSB)- Sightsavers-India to encourage the efforts and successful initiatives in mainstreaming the Persons with Disabilities.



**Project funding agreement with
RCSB - Sightsavers India**



**Free laptop receiving from Collector
cum District Magistrate, Gajapati**



**Consumer Awareness Program for
Telecom consumers & stakeholders**



**Special COVID-19 vaccination
camp with wider awareness**

- ✪ Participated in Mega Legal Awareness Camp at Rural Self-Employment Training Institute, Gajapati organized by District Legal Services Authority (DLSA), Gajapati. 3 PwD members got Madhubabu Pension, Marriage Incentive to one PwD member - Rs. 2,50,000 and one PwD member got Aids & Appliances by Secretary, DLSA on the occasion of the camp.
- ✪ Mr. Santosh Kumar Moharana, Secretary, SAMARTH has participated in Two days training program on Implementation of 2030 agenda for Sustainable Development Goal at Zilla Parishad Conference Hall, Gajapati organized by District Administration - Planning & Convergence Dept., Govt. of Odisha.
- ✪ Mr. Santosh Kumar Moharana, Secretary, SAMARTH has received appreciation Certificate from Chief District Medical & Public Health Officer, Gajapati for the dedication & contribution for organizing awareness programs and vaccination camp for COVID-19 with the support of District Health personnel.
- ✪ Two members of SAMARTH have participated in Jhoom International Talent Program-2022 organized by Shantidham Foundation India and got 1st prize in song competition and 3rd prize in Dance competition.
- ✪ Two members of SAMARTH have participated in one day State level Dissemination Workshop on Caring for Carers, Creating Network of Support organized by Carers Worldwide.
- ✪ 60 SAMARTH OPD members have participated in World Disabled Day organized by SSEPD & District Administration at Rural Self-Employment Training Centre, Paralakhemundi, Gajapati. 3 SAMARTH members have received District Award for Best Self-Entrepreneur and 2 SAMARTH members have received Study Scholarship from Odisha Blind Foundation received from Collector cum District Magistrate in this occasion. SAMARTH has submitted a 10 points Memorandum to Collector cum District Magistrate.



Ms. Sarojini Raito got District Award received from Collector cum District Magistrate, Gajapati on the eve of International Disabled Day



SAMARTH members have submitted 10 points Memorandum to Collector cum District Magistrate during International Disabled Day



Workshop on Vision Building of SAMARTH OPD at Paralakhemundi, Gajapati District



SAMARTH members participated in State level Dissemination Workshop on Caring for the Carers



Anjali Festival organized by SAMARTH

Mr. Lingaraj Panda, Collector cum District Magistrate, Gajapati has accepted the lobby of SAMARTH through Advocacy approach of SAMARTH for support to Men Hockey World Cup at Gajapati. Collector has assured to provide INR 126000 for organizing the event.

During the Period SAMARTH has organized 7 Network meetings for 238 PwD members to encourage their participation in development activities and Advocacy.



CELEBRATION OF NATIONAL AND INTERNATIONAL DAYS

- International Disable Day
- Louis Brail's Birth day
- Physiotherapy Day
- White cane Day



White cane distribution by ADM, DSSO and other District Officials on White Cane Safety Day



Collector cum District Magistrate, Gajapati has participated and Encouraged the Visual Impaired Children / Persons



SAMARTH has submitted a Memorandum to Divisional Railway Manager for issue of SMARTH Card for Train concession and also to make accessible environment at Railway Station, Paralakhemundi for PwD and Senior Citizens.



With the encouragement of SAMARTH, the Persons with Disability members are earning regular income from vegetable cultivation and vending. During the quarter. The PwD members are getting INR 250 to INR 500 per day from vending and other petty business.

FUTURE PLANS

- ☞ Strengthen the OPD and reach more PwDs in the District for the socioeconomic development and ensuring to access their Rights & Entitlements.
- ☞ Mobilization of funds from different resources to carry forward the activities.
- ☞ Facilitate to establish a barrier-free environment in public buildings -schools, government offices, banks, post offices - as well in community centres and development agencies.
- ☞ Ensuring that each PWD members would get Rs. 1000/- per month as disable pension
- ☞ Expand income-generation opportunities for PWDs through Self-Help Groups (SHGs)
- ☞ Women leadership with enhancing their active participation
- ☞ Enroll the un-employment PwD members prioritizing on women and adolescents for skill development trainings enabling them for self-employment.
- ☞ Active participations of PWD members in Policy level Advocacy

ACCREDITATION of SAMARTH

Name and Address of the Banker

1. Indian Bank, Paralakhemundi Branch, At/Po. Paralakhemundi, Gajapati District, bearing Account No. 575357376

Name and Address of Auditor

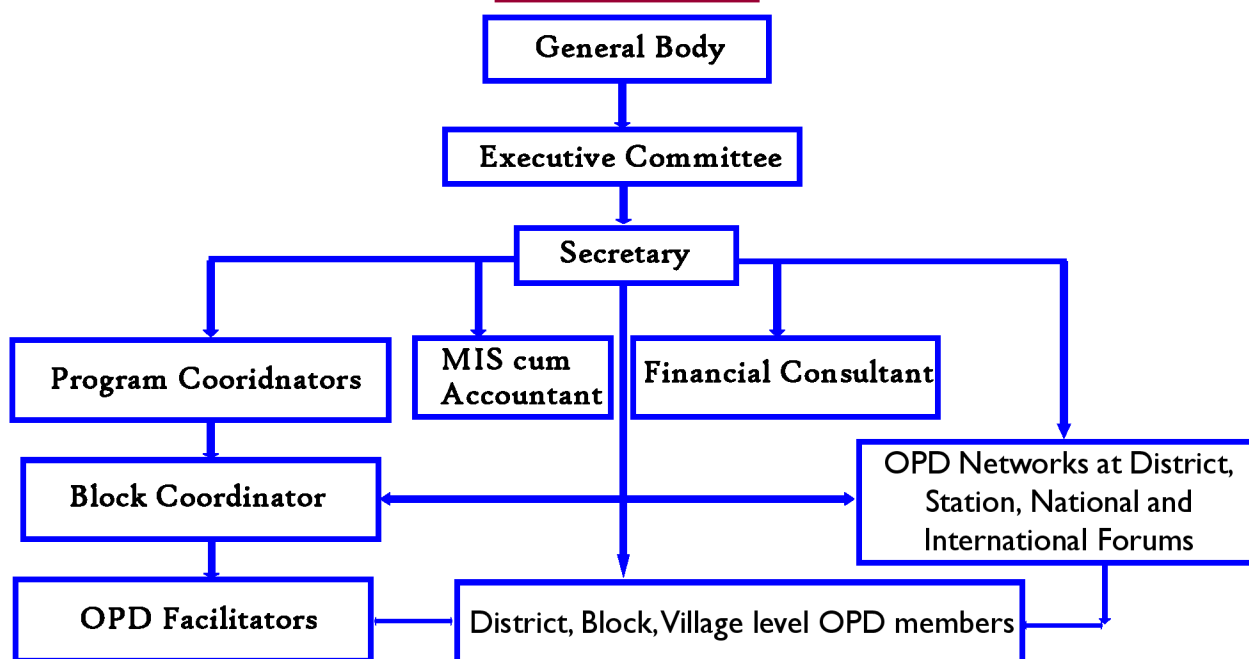
Sri P.Shaila Kumar, Chartered Accountants, Parlakhemundi

STAFF DETAILS

The details of Staff of SAMARTH

Sl. No	Name	Designation	Qualication	Experience
1	Santosh Mumar Moharana	Secretary cum OPD facilitator	Post Graduate	16 years
2	Ch Dharma Rao	Accountant cum Finance Consultant	M.B.A (Fn)	25 years
3	Kedarnath Panigrahi	Block Coordinator	ITI, Mechanical	2 years

ORGANOGRAM





CA P. Shaila Kumar

B.Sc. (Hons.) F.C.A.

M.No.: 300 - 53813

CHARTERED ACCOUNTANT

Market Square
Paralakhemundi - 761 200
Dist. Gajapati, Odisha

06815 - 222510(O)

06815 - 224222(R)

Mob : 9437370641

e-mail: pshailakumar_ca@yahoo.co.in
pshailakumar.ca@gmail.com

AUDIT REPORT

I have audited the annexed "Consolidated RECEIPTS AND PAYMENTS ACCOUNT, INCOME AND EXPENDITURE ACCOUNT AND BALANCE SHEET OF "SAMARTH", Sridhar Nagar Lane-1, Near Check Post, Pathapatnam Road, Paralakhemundi, District - Gajapati, Odisha, Register under Society Registration Act XXI of 1860, Gajapati, No:- 31/07-08 for the period from 01.04.2022 to 31.03.2023 to express an opinion on these financial statements based on my audit.

I have conducted my audit in accordance with Auditing Standards generally accepted in India. I performed the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. I believe that my audit provides a reasonable basis for my opinion and report that :

I have obtained all the Information and explanations, which to the best of my knowledge and belief were necessary for the purpose of my Audit.

In my opinion proper books of account as required by law have been kept by the company; so far as appears from my examination in book.

The receipts and Payments account, is referred in this report are in agreement with the books of account.

In my opinion the financial statements comply with the Accounting standards specified by the ICAI.

In my opinion and to the best of my information and according to explanations given to me the accounts give a true and fair view.

- i) In the case of Receipts and Payments of the state of affairs for the period ending 31.03.2023.
- ii) In the case of Income and Expenditure of the state of affairs for the period ending 31.03.2023.
- iii) In the case of Balance Sheet of the state of affairs of the organization as at 31.03.2023.

PARLAKHEMUNDI

DATE: 23/5/2023



CA P. SHAILA KUMAR

CHARTERED ACCOUNTANT

M. No: 53813

C.A.P. Shaila Kumar
B.Sc. (H) F.C.A.
CHARTERED ACCOUNTANT
M.No. 300-53813

UDIN: 23053813 BQW NMI 3816

CA. P.Shaila Kumar
B.Sc. (Hons), F.C.A
Chartered Accountants
Membership No:- 053813

Komati Street
Parlakhemundi
Dist :- Gajapati, Orissa
06815 - 222510 (O)
06815 - 224222 (R)
Email :- p_saila-kumar@sify.com

S A M A R T H

(An Organization of Persons with Disabilities)

Register Under Society Registration Act XXI of 1860, Gajapati, No:- 31/07-08 & Dated :- 14.12.07

At:- Sridhar agar Lane-1, Patapatnam Road, Parlakhemundi, Gajapati-Odisha.

Consolidated Income and Expenditure Account for the Period from 01.04.2022 to 31.03.2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
By. PROGRAMME EXPENDITURE		To Grant in Aid	
R.C.S.B- Sightsavers India		" Grant in Aid from RCSB- Sightsavers India	6,78,982.00
" Three Days Workshop on OPD Vision/ Strategy Building for next 5 Years	1,00,800.00	TO OTHER RECEIPTS	
" Training on resource mobilisation and institution building	48,453.00	" Annual Membership Fees	1,300.00
" Training of Block level OPDs on Gender, Social Protection, Finance Management & Stakeholder management training	53,505.00	" Contributions & Donations	74,300.00
" Trainings on Gender, RPWD Act, SDG Localisation & Development programmes	35,010.00	" Sale of Jute Materials	3,200.00
" QPD Progress Performnace and Review meeting	30,350.00	To BANK INTEREST	
By. Dist. OPD Coordination/ Facilitation		Indian Bank-A/c No:-575357376 Rs.1424/-	2,458.00
" Dist OPD Facilitator (Coordination, mobilisation and logistics) honorarium	85,500.00	Indian Bank-A/c No:- 6083172527- Rs.44/-	
" Accounts and MIS Support Honorarium	70,000.00	Indian Bank-A/c No:- 7303972564 -Rs.990/-	
" OPD Volunteers	18,000.00		
" Dist OPD Facilitator (Coordination, mobilisation and logistics) travel & communication	18,795.00		
" Travel cost for OPD members during stakeholder visit (Govt & Non-Govt agencies)	20,550.00		
" OPD Office Stationary & Others	14,983.35		
SAMARTH - GENERAL ACCOUNT			
" Celebration of National & International Days	7,950.00		
" Training on resource mobilisation and institution building	24,800.00		
" District level Monthly Network Meetings	8,050.00		
" Honorarium to Volunteers	30,000.00		
" Local & Outstation Travel	7,700.00		
" Cost of Jute Materials	3,200.00		
" Water & Electricity Charges	4,317.00		
" Printing, Stationery & Xerox	1,150.00		
" Bank Charges	614.00		
" Depreciation Charges	24,850.65		
" Excess of Income over Expenditure	1,51,662.00		
TOTAL	7,60,240.00	TOTAL	7,60,240.00

As per our Report Attached

Parlakhemundi
Date :- 23/11/2023



CA. P.Shaila Kumar
Chartered Accountants
Membership No:- 053813

CA. P.Shaila Kumar
B.Sc. (Hons), F.C.A
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As per our Report Attached

Parlakhemundi
Date :- 23/5/2023



CA. P.Shaila Kumar
Chartered Accountants
Membership No:- 053813

